

County _____ District _____

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(State Use Only)

SCHEDULE HS
ADJUSTMENT FOR SCHOOL SAFETY PERSONNEL
SCHEDULE FOR THE DETERMINATION OF THE 2003-04 REVENUE LIMIT
ADJUSTMENT FOR PERS

Reference: Education Code sections 14550 and 42238.12

	EDP NO.	WHOLENUMBERS ONLY UNLESS DECIMAL POINT IS PROVIDED
A. 2003-04 Total salaries for School Safety Personnel employees covered by PERS. (Do NOT include salaries for Block Grant charter school personnel)..... (A)	400	\$ _____
B. 2003-04 Total salaries to be excluded:		
1. Positions supported totally by federal funds subject to supplanting restrictions.....(B-1)	410	(\$ _____)
2. Positions supported by funds received to fund the costs of any court-ordered desegregation program, if the order exists and is still in force (E.C. 54203(a)(1))..... (B-2)	420	(\$ _____)
3. Positions supported, to the extent of employer contributions not exceeding twenty-five thousand dollars by any single educational agency, from a revenue source determined to be properly excludable from the provisions of this subdivision by the Superintendent of Public Instruction with the Director of Finance [E. C. 42238.12(a)(4)(c)]*......(B-3)**	430	(\$ _____)
4. Sum of Lines B-1 plus B-2 plus B-3.....(B-4)	440	(\$ _____)
C. Line A plus Line B-4.....(C)	450	\$ _____
D. Adjustment to the Total Revenue Limit for PERS		
1. PERS Rate 1981-82.....0.13020 PERS Rate 2003-04..... for School Safety Personnel Change in PERS Rate..... (D-1)	455	_____
2. School Safety Personnel to PERS Adjustment..... (D-2) [must be approved by PERS (Line D-1 times Line C)]	465	\$ _____
3. Estimated Reduction Factor..... (D-3) ***If the School Safety Rate is greater than 0.13020 the Estimated Reduction Factor shall equal 1.00000000.	475	0.78000000 _____
4. Total PERS Adjustment for School Safety Personnel (Line D-2 Times D-3) Enter here and on 2003-04 Form K-12, (Line D-18, EDP 089. (Round to whole number) (D-4)	089	\$ _____

*The Superintendent of Public Instruction, with the approval of the Director of Finance, has determined that salaries supported by Federal Child Nutrition revenues may be properly excluded from the PERS adjustment calculation. ** (B-3) is capped at (\$25,000 divided by the 2003-04 School Safety Personnel Rate).